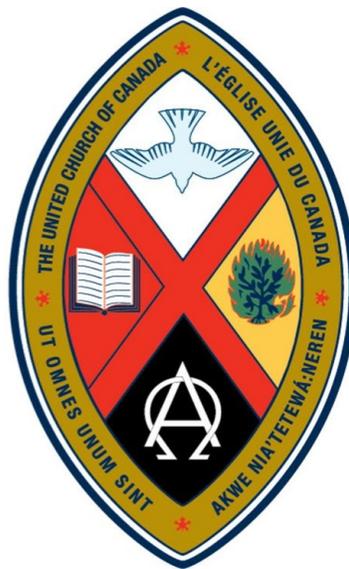




2021 ANNUAL REPORT

April 3, 2022



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**Melville United Church
Annual Meeting Agenda
Sunday April 3, 2022**

(Please be sure to sign the attendance sheet)

1. Call to Order / Welcome / Opening Remarks
2. Devotion – Allan Hons
3. In Memoriam – Pastoral Care Committee – Alison Rainford
4. Election of Chairperson and Secretary
5. Approval of Agenda
6. Voting Privilege and Meeting Protocol

The members of a local church who are entitled to vote at all meetings are persons in full membership whose names are on the roll of that church. With the consent of those, adherents who contribute regularly to the support of the church may vote on temporal matters. (Section 5.2.2 of the United Church Manual)

7. Approval of the minutes of Sunday, March 1, 2020
8. 2021 Financial Report – Presented by Kaillie Rawn, Treasurer
9. 2022 Proposed Budget – Presented by Kaillie Rawn, Treasurer
10. Approval of Committee Reports
11. Nomination Report by Stewardship – Ralph Rainford (Nominations will be accepted from the floor.)
12. New Business
 - a. Development – Here and next door
 - b. New Vision, Mission and Values Statement
 - c.
13. A time of reflection and thanks
14. Benediction – Rev. Lynda Goy-Flint
15. Adjournment

Notes to Congregation:

- I. Floor will be open for motions.
- II. There must be a mover and seconder before the motion is read. (Motion must be in written form.)
- III. The mover will speak to the motion first. There is a limit of 3 (three) minutes for each person to speak to the motion.
- IV. The mover will have the final opportunity to speak to the motion before the vote.

Steps to a Motion:

9 STEPS TO A MOTION

1. Moved – a proposal from the floor
2. Seconded – another member's interest
3. Stated – by chair or secretary
4. Discussed – each member can speak once to each motion
5. A mended – changing the motion by:
 - a) Adding or deleting words
 - b) Replacing with different words (Each amendment has the same 9 steps)
6. Called – Time to vote
7. Restated – ensures everyone's understanding of motion
8. Voted – all in favour? Opposed? Abstaining?
9. Declared – Carried or Defeated

Minister's Message – Melville United Church Annual Report 2021

Greetings to everyone in the name of the Risen Christ! As I write this part-way through my first year of journeying with you in ministry, I want to thank you all for the hospitality and warm welcome I have received as I settle in with you at Melville United Church.

I am reminded of how often in scripture appears the encouragement to welcome and care for the stranger, the alien or foreigner, essentially the “other,” as, for instance, found in Leviticus and Deuteronomy; and how often Jesus extends gracious welcome and hospitality to those who are “other,” different, not like the rest of the group in which he finds himself: from the woman, a “sinner,” who anoints his feet with ointment at a dinner hosted by a Pharisee; to the tax collector, Zaccheus, whom Jesus wants to visit for lunch. This is, I believe, one of the principal foundations of our Christian faith: the openness to, and welcome of, those who are new, different or unfamiliar. And it is not only, I believe, to share of our possessions, to provide for the person to continue on their way to elsewhere, but also to invite them into the community, to invite them to become part of it.

In the welcome I have received, and in the openness to my ministry with you, I have sensed a deep understanding of this call. I think it is a hallmark of small communities and rural areas to be mindful of those in need, and to share as best one can. And I think in this time of pandemic, we have become so much more aware of the other and their need.

It poses an interesting challenge and paradox: drawing together, caring for and sharing with one another, and at the same time being open to the new, watchful for those unfamiliar and different, and seeking to offer whatever might help. It calls on us to be both inward-looking and outward-looking at the same time. We are asked to consider what we have that we can share, and what the other needs us to share.

I think is more than just a call to inventory our resources and help the other. It is also a call to build relationship with one another, to give, receive and in the process to grow nearer to one another and nearer to God. I believe God's calls us to mutual hospitality, as we sing in *The Servant Song*:

“Sister/brother let me be your servant,
let me be as Christ to you;
pray that I may have the grace
to let you be my servant too.”

Sometimes the other is as obvious as a new minister coming into a community of faith. Sometimes the other might be less apparent. The invitation is the same, though. We are all invited to be mindful of the other in our midst and to care for them, to welcome them in. For God reminds us that we have, at various times, in various ways, been the other: just as the Israelites were others in Egypt; the Hebrews were others in Babylon; the Jews were others in the midst of the Roman Empire. We honour our God when we come to the aid of those in need, and God stands with us in that.

Thank you, most heartily, for your welcome! And may we all continue to grow through reaching out, giving, and receiving, as we live into this Christian life.

God Bless,
Rev. Lynda

Church Council and Committees 2021

Executive of Council

Chair: Allan Hons
Past Chair: Mary Lloyd
Vice Chair: _____
Secretary: Sara Peckford/Ralph Rainford
Treasurer: Kaillie Rawn
Minister: Rev. Marion Loree / Rev. Lynda Goy-Flint

Social Justice

Chair: Rev. Marion Loree / Rev. Lynda Goy-Flint
Kim Bell
Heather Halls
Mary Lloyd
Shawna Dunsmore
Ruth Sproule
Dorothy Collin
Marg Frayne
Jane O'Leary
Martha Duncan

Pastoral Care

Chair: Alison Rainford
Joyce Keizerwaard
Norma Martin
Diane Maloney
Bunny Russell
Doreen Ecclestone
Millie Cumming
Ilse Jakelski
Barb Gregory
Rev. Marion Loree
Roll Book - Lorna Bevcar

Faith Formation

Chair: Allan Hons
Martha Duncan
Heather Halls
Jackie Parkin

Trustees

Chair: Norm Porritt
Gwen Swift
John Cuming
Richard Wright
Don Grant
Graeme Chalmers

Property

Chair: Barry Rawn
Larry Broome
Bruce Parkin
Dale Murray

U.C.W.

Chair: Lorri Wright

Finance

Chair: _____
Kaillie Rawn (Treasurer)
David Gohn
Norm Porritt

Stewardship

Chair: Ralph Rainford
June Sulley
Sarah McLean
Eleanor Johnston
Mary Lloyd

Fun, Funds & Fellowship

Chair: Lorna Bevcar
Linda Porritt
Margurite Ancliffe
Marg Frayne
Cecily Ricketts
Doreen Broome
Chris Hopewell
Marlene Murray

Worship & Music

Chair: Lillian Gohn
Alison Rainford
Rev. Marion Loree / Rev. Lynda Goy-Flint
Suzanne Flewelling
Colleen Weber

Ministry & Personnel

Chair: Phil Brown / Karen Smillie
Lara Johnston
Richard Wright
David Ogilvie

Congregational Meeting Historic Roll – 2021

In Memoriam:

Grace <u>Eileen</u> Beal	William (Bill) J. McGowan
Dorothy Elizabeth Collin	Joan Laura Rolfe
Joan Marie Cuming	Shirley Anne Ross
Mildred <u>Doreen</u> Ecclestone	Johanne Marie Sett
Lloyd Anderson Fletcher	David Millar <u>Arthur</u> Shore
*James William MacQuarrie	*James Bertram Tuck
Mary Amelia Maguire	*Rev. John (Jack) Tweddle
Norma <u>Leone</u> Masson	Lloyd Ernest Ward

Note: An * asterisk means “Not a Member of Melville’s Historical Roll”

Plus, these were discovered when we sent out Newsletters to all on the Historic Roll:

John (Jack) Ralph Mulvey (**2009**)	Sarah Margaret Gunn (**2018**)
Shirley Frieda Marlyne Smith (**2010**)	John Robert George Cruden (**2019**)
Peter Gielfeldt (**2017**)	Larry Arthur Francis Parker (**2020**)

Welcome Through Baptism: **Nil**

Welcome Through Confirmation: **Nil**

Welcome through Affirmation of Faith: **Nil**

Welcome through Transfer of Membership:

Patricia Lynda Duncan, Yvonne May Elizabeth Harrison, Elizabeth Jean Stinson

Marriages:

Patrick Joseph Rivet	and	Jasmine Bree Christine Ruddy
Julie Ann Gregoris	and	Laura-Lee Bulloch

Church Membership Statistics – 2021

Total Membership January 1, 2021	395
New Members by Affirmation of Faith	0
New Members by Transfer	3
New Members by Renewal of Baptism (Confirmation)	0
Removed from Roll by Death	19
Removed from Roll by Own Request or Council Action	46
Removed from Roll by Transfer	0
Total Membership as of December 31, 2021	333
Number of Weddings	2
Number of Baptisms	0
Number of Funerals	9
Number of Identifiable Givers to Local Expenses	114
Number of Financially Supporting Households Represented by the Number of Givers	112
Number of Identifiable Givers to Mission and Service	52
Average Weekly Attendance (Including Children) on Sunday Services in Oct and Nov	92
(A: In Person = 31 B: Online = 61)	

Past Chairs of Council

The following people have served as Chairperson of Melville Church Council since its inception in 1995.

1995	Sam Harrop
1996	Ruth Sproule
1997	Ted Ecclestone
1998	Alison Rainford
1999	Mary Lloyd
2000	Philip Brown
2001	Ralph Rainford
2002	Ralph Rainford
2003	Janet Johnson
2004	Alison Rainford
2005	Kirsten Boileau
2006	Dan Rooney
2007	Ken McManus
2008	Jane O'Leary
2009	David Gohn
2010	Ralph Rainford
2011	Patty Foster
2012	David Gohn
2013	Ralph Rainford
2014	Ralph Rainford
2015	Mary Lloyd
2016	Allan Hons
2017	Allan Hons
2018	Allan Hons
2019	Allan Hons
2020	Allan Hons
2021	Allan Hons

There are so many ways we can direct our efforts to make a difference.
Life is full of opportunities to offer.
Blessings to each one of these people who have offered their gifts and skills
to the life and work of Melville.

Church Council Report 2021

Year two of covid has come and gone. With the coming of spring, it seems hope is returning that perhaps, this time, the end of pandemic life might at last arrive.

The past year has allowed us to reflect on where we are and where we would like to go. We have refined our vision of who we are and how we want to be seen. We have begun to reach out to the community to join us; by renting space, by contributing to our building's restoration efforts, or simply to sit and reflect on a Sunday morning. Perhaps most importantly, we look forward to a chance to meet again and share all the work that has been done on your behalf.

Challenges always remain. We are keeping a careful eye on the proposed development next door, while also contemplating a development of our own. The need to celebrate Melville in the community and encourage people to visit will always be part challenge, part opportunity.

Through it all we have been blessed with the many talents of our congregation. Through your donations we have restored many of our stained-glass windows and won a Centre Wellington Heritage award as a result. Though it seems like Rev Lynda has been established here for years already it was in fact September 2021 when we announced we have a full-time minister again. This is truly something to celebrate and will act as a strong foundation as we look to build the congregation going forward.

Thank you to all our staff, to the volunteers on council and committees, and to all of the congregation. We have been through two very challenging years. We are still here. We are strong. We have work to do.

God bless,

Allan Hons

Chair – Melville United Church Council

Canadian Bible Society - Centre Wellington Branch

2021 Annual Report

The Centre Wellington Branch (CWB) of the Canadian Bible Society (CBS) has been almost silent this year but thank God the CBS has not. We did a call around to our members in mid-November in preparation to regroup with a meeting to prepare for the hopeful reopening of the country in March 2022. We found that our membership has declined. Two have prayerfully asked to be relieved of duties with CWB, several have also had to retire due to health issues. Our chair, Henry Ellis, has taken a sabbatical to take some courses to improve his career opportunities. We presently have seven members of which five can attend meetings. This leaves CWB with representation at only four congregations within Centre Wellington and one congregation elsewhere (five different denominations). We had one Zoom meeting in December with three people in attendance.

We were able to meet a bible need again this year in mid-March with a box of 20 Good News bible for the bible studies at the Portage Youth Rehabilitation Centre. We prepared and delivered an information letter, 2022 Bible reading guides, and an information pamphlet (giving details of some available programs and materials) to the churches in the Centre Wellington area. We are working on a request for bibles for the Chaplain at the Parkside Hospital in London to make available to patients and their families in need of spiritual care.

CBS has many programs and materials available to promote the daily use of the bible. The following are a few examples:

- AUDIO BIBLES to residents of long-term care homes struggling with intensified isolation during COVID-19
- THE WORD FOR FAMILIES - Each week a FREE Scripture Activity Booklet is available to download and print.
- DAILY MANNA – A beautifully coloured pamphlet with daily bible readings is available free.
- BIBLE 2020 – A daily bible reading is provided for you to read aloud internationally via video through your smart phone or computer. At a time when the world seems more divided than ever this International Proclamation is bringing us together through our shared love of the bible.
- BIBLE-BASED TRAUMA HEALING PROGRAM - A tested and proven small-group method to assist people as they journey towards a trauma-free and more fulfilling life. The Trauma Healing program draws on the restorative power of God's Word.
- ENCOUNTER CHRIST - Our program for youth at risk provides the much-needed support to youth centres and organizations, helping young people encounter Christ and receive help to meet their spiritual, emotional, and physical needs.
- There are many videos, pamphlets, bible studies and programs available for church groups, Sunday schools and organizations. We invite you to visit the CBS website at: <https://biblesociety.ca/>.

We greatly appreciate the wonderful people that take the time to save their used postage stamps. These stamps are sent to CBS National Support Office (NSO) where they are sold to

collectors. The funds raised provide the 'Key to Freedom' bibles to prisoners across Canada. This past year Centre Wellington Branch collected 15 lbs of Stamps.

If you would like more information about CBS, please don't hesitate to contact your Canadian Bible Society Congregational Representative or John Agar (cell: 519-820-7964; email: johnfourjc@gmail.com).

A financial statement is available upon request.

NOTE: WE ARE PRESENTLY RECRUITING VOLUNTEERS. IF YOU OR SOMEONE YOU KNOW WOULD LIKE TO PUT THEIR FAITH INTO ACTION AND FIND THE MISSION ⁽¹⁾ OF THE CBS PLEASE CONTACT MYSELF OR ONE OF OUR CBS REPS

⁽¹⁾ {“Where people are at risk, when faith is under siege, among millions craving hope and relief, for youth being pursued by fear, and the elderly crushed by isolation, for those on the margins of life, the Canadian Bible Society is there to help people hear God speak. When we translate, produce, and distribute the Word of God then God’s Spirit will do the work of transformation. This is our mission. This is our heart.”}

“I have made you a light for the Gentiles, that you may bring salvation to the ends of the earth.”

Acts 13:47

Respectfully Submitted,

John Agar - Canadian Bible Society – Centre Wellington Branch

Faith Formation and Youth 2021

Team: Marion Lorree/Lynda Goy-Flint, Allan Hons, Heather Halls, Jackie Parkin, Martha Duncan (Report submitted by Martha Duncan)

Our Team met several times during the year to review Kids’ Church and Youth activities and curriculum.

Kids’ Church and both Youth Groups continued to meet on Zoom but were able to meet a few times in person, outdoors, when restrictions were temporarily eased. Although numbers of attendees of Kids’ Church and the younger Youth Group (Grades 4-8/9) declined, most probably due to “Zoom fatigue”, all groups had lots of fun while discussing how God has shown us to live and love, including ourselves, through Jesus’ example.

Faith Formation for adults was offered through a Lenten Study and Spiritual Circles. Our Team appreciated input and guidance that Reverend Marion Loree provided and are very happy to work with Reverend Lynda Goy-Flint and discover her ideas for our Youth and congregation.

Summary of Melville Kids' Church and Youth Groups 2021

MONTH	Kids' Church Theme(s)	Special Activities and Outreach	Youth Group Grades 4-8/9	Youth/ Young Adults
January	* New Year/Beginnings * John the Baptist * We have many roles		* Bi-Weekly Zoom Sunday evenings	* Weekly Zoom
February	* What is Love? * Valentine's Day * Black History	* Shared Session about Love with congregation * Made Valentine cards for Seniors	* Bi-Weekly Zoom Sunday evenings	* Weekly Zoom
March	* Lent * Closer to God/Slow down, reflect, focus	* Shared Zoom Palm Sunday skit (28th) * Made Easter cards for seniors	* Bi-Weekly Zoom Sunday evenings	* Weekly Zoom
April	* Easter * Earth Day	* Shared story "One Plastic Bag" and how to care for Earth	* Bi-Weekly Zoom Sunday evenings	* <u>Weekly Zoom</u>
May	* Family * Outdoor beauty		* Bi-Weekly Zoom Sunday evenings	* Weekly Zoom
June	* Learning about <u>our</u> Indigenous Peoples		* Bi-Weekly Zoom Sunday evenings	* Bi-Weekly Zoom
July/August	* No Kids' Church	* Camp-in-a-Bag given to several families	* Campfire (July)	* Campfires (July/August)
September	* Creation * Indigenous Truth and Reconciliation		* Campfire * Bi-Weekly Zoom	* End of Summer Campfire * Monthly Zoom
October	* Seeds * Thanksgiving	* Shared Zoom session about how God wants us to plant many seeds	* Campfire * Bi-Weekly Zoom	* Monthly Zoom
November	* Equity for All Children	* Shared information on Child Poverty in Canada and how to help/ Gifts	* Bi-Weekly Zoom	* Monthly Zoom
December	* Advent * Christmas	* Christmas skit in church * Mitten Tree/White Gifts * Christmas Eve Zoom	* Bi-Weekly Zoom	* Monthly Zoom

Fun, Funds and Fellowship 2021

On behalf of the Melville Congregation, I wish to extend a “Thank You!” to each member of our committee, for their commitment. Our members are: Marg Frayne, Marlene Murray, Linda Porritt, Doreen Broome, Marguerite Ancliffe, Cecily Ricketts, Chris Hopewell and Lorna Bevcar (Chairperson).

In June, after 215 unmarked children’s graves were found in May on the grounds of the Residential School in Kamloops, BC, we put a call out for donations of shoes to the Congregation. By Sat June 5th, we had 158 pairs of shoes (children’s, women’s, and men’s) and displayed them on all 3 steps into the Church, (the 2 on St. Andrew St. W and 1 on Tower St.), in support of the Indigenous People. Also, 215 Orange Ribbons were tied to the trees and shrubs around Melville Church. One Orange Ribbon for each grave was represented. On Sunday June 6th, following a request that any Church in Fergus with a Bell was to ring it, four of us helped ring Melville’s Church Bell 215 times at 11am. (Alison Rainford, Susan Barth, Lorna Bevcar and granddaughter Emma Bevcar). St. James Anglican and St. Andrew’s Presbyterian also rang their Bell, at the same time. The shoes stayed on display until the end of day on Sunday, as rain was starting. They were/are being donated to needy people at no charge. The orange ribbons stayed up until the summer sun was deteriorating them. This gesture was well-appreciated by the public and was captured by the Wellington Advertiser, with a write-up in the paper.

June 12th until the end of the month, two signs were at the front and the side of Melville stating “Thanks, Rev. Marion, Happy Retirement Sun. June 27”.

From June 18 – 27th, Pride Streamers were put up: on the front lawn, at the wooden steps and at the Tower St steps, for Pride Week.

With the rules around the pandemic, it was difficult to do fundraising!

Anyway, we decided to do a “Garage & Plant Sale”, the 1st weekend in July (Fri & Sat), as the renters were not using the Fellowship Hall. Well, that went into a 2nd weekend, and we added “Bake Sale” into the mix. Not intending to, we ended up doing these sales throughout July and August (for 9 weekends!) and bringing in \$7915.25 to Melville! We also sold a lot of items over social media! Many people donated their items, baking and plants which we appreciate, but Marg Frayne, she just kept on Baking and digging up her Plants! She deserves a lot of credit! She said she didn’t have a chance to clean-out her perennials the year before. A special “Thank You!” to you, Marg! Blessings!

We still continue to sell some Garage Sale items on social media. Little by little, we are adding to Melville’s coffers.

On Dec 18th, we held a “Christmas Bake Sale, Plus!” We sold out of Melville’s Famous Meat Pies for a total of \$1000. And our Bake Sale was fantastic, with \$1586 going to Melville’s coffers. (\$150 of that was attributed to Christmas Decorations sold).

Throughout the Christmas season, our Memory Angels decorated Our Sanctuary, “In Memory”

of our loved ones. These Angels were handmade by ladies of our congregation and were inscribed on the skirt with the names of both parties involved. The Angels bring comfort to the families involved and add a unique presence to our Sanctuary. Donations for 138 Angels this year was \$885! We are pleased with all the donations, and there were a couple of very generous ones! "Thank You!"

We are ecstatic with the results of all of these events and thank everyone, who were involved in any small way, in these ventures!

Friday Morning Coffee Hour has been juggled this year, between: The Garden, the Parking Lot, the Fellowship Hall, the Chapel, and ZOOM. We do what we can to keep our ladies safe!

Looking ahead and hoping for a good year in 2022!

Respectfully, Lorna Bevcar, (Chairperson)

M+P Annual Report for 2021

I think I could take my report from 2020, change a few dates, move around a few words and no one would be the wiser. I often stop and think back, did that happen in 2019 or was that just last year? The last two years seemed to have blended into one. Who would have predicted Covid would keep hold of our lives for a second year, and still counting? As difficult a year as it may have been, we can always be thankful to belong to a church family. It is reassuring and comforting knowing the church and staff and our fellow members are here together and for each other through good times and bad.

Our staff are new to Melville within the last 5 years except for our Caretaker and Treasurer. Rev. Lynda Goy-Flint is our most recent hire and joined the staff last September. She has been a great addition to Melville. It has been a more challenging time to step into a new job but imagine what it must be like to get to know a congregation of masked people, trying to memorize a name and part of a face!! Lynda has adapted better than we could have hoped for. Preaching in person, as well as to the camera, has become the normal routine. Lynda is at the front entrance of church each week greeting everyone that comes through the door which has been a wonderful way for us to get to know her on a more personal level. I attended a couple of funeral services for church members where Rev. Lynda presided. She had a very comforting presence and took time and care getting to know about the deceased and their family. You wouldn't have known she had only been at the church a few short months.

Colleen Weber came to Melville in March 2020 with many years of experience as a supply organist/pianist as well as a choir member and leader. Many of the congregation still haven't had a chance to meet Colleen and hear her play in person. They are missing out! She started right before Covid hit and here it is almost 2 full years later. She, like the other staff, is continually adapting her role to work around Covid. Colleen and Suzanne Flewelling and the choir and other musicians were able to put together a Cantata for Christmas. It was a lovely

service and well attended. The church seemed more alive than it had in months and the feeling prevailed for the entire Christmas season. It was a reminder of a what it is like to be a busy and lively church!

Suzanne Flewelling is the other half of our music team and brings enthusiasm to everything she does. She works tirelessly with Colleen and Rev. Lynda to keep Melville's music program going in alternative ways. Work continued with the choir and the Spirit Sings praise band, when possible, recording musical pieces for the virtual services. Suzanne also works with Martha Duncan supporting Melville's youth ministry.

Melville was very fortunate to have Martha continue for another year as Kid's Church and Youth Leader. She has been terrific adapting her role during this 'Covid' period, although I'm sure with a lot of frustration and head scratching early on. Martha along with Suzanne have kept the children and youth involved virtually or in safe settings outside the church. One exception was the in-person service put on by the children and youth for White Gift Sunday. It was a highlight in 2021. It was wonderful to see the children (and a few adults!!) up on stage telling a version of the Christmas story. It has been so important these past couple of years for the youth of Melville to have someone they know well and are comfortable to connect with. They need supportive environments and activities more than ever.

Lynda Rivet joined our staff in October 2019 as office administrator. She has been a valuable addition to our church staff and like all the staff has done a terrific job adapting to the restraints and implications of Covid. Managing the rentals continues to be a time-consuming part of the office position, and never more so than in the 'see saw' year which was 2021. It was a challenge to know and anticipate if the church was going to be open, if space was available to rent, and for how many people and with what protocols and restrictions. Lynda does a great job researching various computer software and learning how to use new software, whether it is to track rentals or improve the online church service experience. Lynda is always willing to take on a task and meets every challenge positively which is appreciated.

Rev. Marion Loree retired at the end of July after nearly 7 & ½ years at Melville. It was fortunate to have Marion with us for at least part of another upside-down year. Her experience and calmness and adaptiveness helped keep Melville functioning from the onset of Covid. She provided great comfort to the congregation, especially the more elderly. Losing a minister and the stability that goes with having someone we have known and trusted for a time is never easy. Thankfully Rev. Lynda has transitioned well into her role. Marion will no doubt maintain a connection to Melville. She took part in a couple funeral services for long time members at Melville. We are always happy to see her back.

I would like to thank Lara Johnston and David Ogilvy for agreeing to join our committee in 2020. Lara and David and their families have a lot of history with Melville. Richard Wright is a long-time member of the committee and continues to be a great resource, with a wealth of knowledge on church, personnel, business, and tax matters.

I procrastinate writing reports but as I write I'm again reminded what I appreciate about Melville; our dedicated staff, our caring members and devoted volunteers. They contribute in countless ways to keep things running and to offer support to each other which has never been more important. I hope 2022 will be a safer and kinder year for all of us. Hopefully we can safely get back to shaking a hand and giving a hug.... without a mask of course.

Please be sure to take time to thank the staff for their ongoing commitment and devotion to Melville!

Karen Smillie

Chair, Ministry and Personnel

Melville Quilters Report 2021

The Melville Quilters returned in person in the fall. We are still working on the quilt that was put up when the pandemic started. We now meet on Thursday mornings. Thanks to Ron Anticknap for setting up the quilt!

Submitted by Cathy Foster, June Wallsten, Mary Wilson, Marg. Short, and Elizabeth McLaren.

Pastoral Care 2021

Many thanks goes out to our committee members: Lorna Bevcar (historical roll), Millie Cumming, Patty Foster, Ilse Jakelski, Norma Martin, Bunny Russell, Barb Gregory (secretary) Alison Rainford (chair). Our committee is supported by our minister: Marion Loree until June and Lynda Goy-Flint from September until December. As usual, we like to remind the congregation that all members can give pastoral care whenever you support one another.

Our Prayer Shawl ministry continues. Thanks to those knitters and crocheters who donate shawls, carefully crafted with prayer and talents so that people in need can receive them. Baptismal shawls are also included in this ministry. If you know of anyone in need of a shawl, please feel free to take one. If possible, tell a committee member who will be the recipient of the shawl.

The Prayer Chain continues to be a service to members. If you know of a need, please contact our minister or Alison for any prayer requests. These requests are kept confidential when asked. There is a list of people who are willing to offer special prayers. If you feel this is a ministry that you are able to offer, just let one of us know and you can be added to the list.

This year, Easter and Christmas cards were sent to members without email or who have a special need. These cards and gift bags also went to those on our list of seniors in long term care, retirement homes or their own homes who need support. Thanks to Millie for her work on designing these cards and Diane Maloney for her baking of cookies. The cards were also sent to

our youth who are doing post secondary learning. During this time of pandemic, we sent more cards than usual. Cards totalled 70 and gift bags 27. These greetings were sent by email to those on the "grapevine".

A special ministry was undertaken this pandemic year when the church was closed to services from January until September. Volunteers were given a list of members' names to contact by telephone with some questions and just to stay in touch. A big thank you to the following callers: Lorna Bevcar, Shawna Dunsmore, Millie Cumming, Jane O'Leary, Heather Halls, Lorri Wright, Doreen Broome, Martha Duncan, Linda Porritt, Marg Shortt, Don Grant, Marg Frayne, Ruth Sproule, Alison Rainford.

I would like to make a special thank you to Norma Martin who is stepping off this committee after many years volunteering! Linda Porritt and Diane Maloney have both agreed to join our committee for 2022. We look forward to any additional member(s) who would like to volunteer.

Please see the attached report from Lorna about her work as convenor of the Historical Roll.

Yours in faith,
Alison Rainford

Pastoral Care Report from Lorna:

Since the beginning of the year, I have written and hand-delivered 120 cards, (except for 22 that were mailed out). These cards consisted of 37 Sympathy, 7 Anniversary, 15 Thinking of You, 47 Birthday, 13 Get Well, 1 Thank You.

I have also sent Lynda Rivet, our Office Administrator, a weekly announcement with Birthdays and Anniversaries, for the Bulletin.

Weekly bulletin copies have been hand-delivered to 7 people who don't have internet access, from January to September in 2021. Then Church opened up on Sept. 12th, and now 4 people are still receiving the Bulletin, hand delivered.

In May, a Spring Newsletter and mail-out was hand-delivered locally (a couple of Melvillites helped) or mailed, to everyone on the Historical Roll Book, who were not included in the regular mailing of the Newsletter only. This was approximately 242 people (of which 60 were mailed). This mail-out consisted of: A letter to "Our Valued Member of Melville United Church", with final approval by Rev. Marion Loree and signed by Allan Hons, Chair of Council; A copy of the 2-page Newsletter; and a copy of our PAR Pre-Authorized Remittance Form. A "Thank You" was mentioned to those who have made Melville United Church their favourite charity, when donating "In Memory" of someone.

These people were all contacted in 2008, their current addresses and phone numbers were found then, and again in May. They were asked if they wanted to stay on the Historical Roll, or if a transfer of their membership was necessary if they are now attending another church. Some clean-up of The Roll happened, as some were already deceased (some back as far as 2010), new addresses were noted, and some requested a removal from the Roll. After a

considerable amount of searching, some people were unable to be found since 2008 and were therefore removed, by Council.

You must realize that when a hand-delivery of anything is done, a short or long visitation also happens.

I have also kept up with the regular duties regarding Our Historical Roll for the year. It is an on-going process.

Kind regards,
Lorna Bevcar, Roll Clerk

Property Team Report 2021

We all know 2021 has been another different kind of year, and the challenges continue. However, it has been a busy year at Melville in many ways. There were many volunteers involved in our work. Thank you for volunteering, and thank you, everyone, for your prayers and support.

With the support and assistance of the congregation, a few maintenance and improvement projects for facilities at Melville United Church were carried out in 2021. Without the involvement of many church members who donate their time and talents, the upkeep of the property and church building would be difficult.

Due to the Covid19 precautions and restrictions, the building closed in March 2020 and reopened for in-person services in September 2021. However, a few improvements and upgrades were completed in 2021:

- Stained Glass Windows (by Trillium Glass):
 - Restoration of the stained glass and installation of exterior protective glazing was completed for the smaller windows that face St. Andrew St. in the bell tower
 - Installation of exterior protective glazing was completed for the window above the westerly door that faces St. Andrew St.
- Upgrades to the Audio/Visual system were completed (by Michael Weinstein and Jeremy Woods):
 - This includes installation of the video camera, video switch and new monitor that now allow the church services to be recorded and viewed live on Sunday mornings, on-line, through Melville's website on the internet. The video recording is then also available for viewing anytime from the website.
- New Wi-Fi access points were installed to improve internet Wi-Fi service in the Sanctuary, Nursery and Fellowship Hall, by Jeremy Woods of ICS Computers.
- A replacement (refurbished) dishwasher was installed in the main kitchen in June, by CP Industries.
- The gravel on the path in the rear garden was replaced with stone dust in the spring.
- Painting: With the consistent efforts of Ralph Rainford (one of the friends of the committee) and some helpers, several areas of the building were painted and spruced up again this year. Thank you, Ralph.

- damaged area of the Sanctuary ceiling, where the roof had leaked a couple of years ago. (near the door to the bell tower), and also the boiler
- Boiler:
 - Thank you, Phil Brown (one of the friends of the committee), who arranged for repairs to the boiler and valves, and monitored the boiler water with daily and regular testing.
 - The primary low water cut-off valve assembly and the supply pump controller, which were identified a few years ago as requiring replacement, were replaced.
 - The actuator for one of the automated zone valves was also replaced. After being continuously open for a few years, this valve now allows better control of heating for the Sanctuary.
 - The inside of the boiler was pressure washed to remove some accumulated scale from the heating tubes. The tubes are reported to be in approximately the same condition as they were in last year's inspection.

The EarlyON Centre renewed their rental contract, and has again rented the Heritage Hall, beginning in September. However, they did not open for their clients until January 2022, to run their various programmes for infants, young children and their parents

Again, this year, beginning in September, Melville rented various rooms of the building for a few hours each week, to a diverse list of groups. The Blue Bonnet Lassies School of Highland Dance, Centre Wellington Children's Drama group, Zumba and Celtic Thunder Dance are among the groups who have made steady use of the Upper Auditorium and the Fellowship Hall with weekly classes. This year there was a very limited number of single use rentals.

Thank you, Ron Anticknap, who again this year has steadily kept our sidewalks clear of snow and ice as an energetic volunteer. He also has set up tables and chairs for activities.

Thank you, Lynda Rivet, Melville's office administrator, for managing the rentals since 2019. Also thank you for co-ordinating other work such as the A/V system upgrades.

Thank you also to our custodian, Bob Mitchell, who continues to clean this large building. His work revolves around the normal weekly activities of Melville, as well as the fluctuating schedules of the various rental groups. Your efforts are really appreciated.

Upcoming priority projects for 2022 include repairs to flat roofs and stonework repair and repointing. These projects and painting of some of the building's exterior trim were again postponed during 2021. This work needs to be completed in order to prevent further deterioration of structural components of the building.

There are other projects to be undertaken in the future, including rehabilitation of the remaining stained glass windows.

Painting of various interior and exterior areas of the building will continue in the coming year. Work continues in clearing up various areas and providing storage space for ourselves and also groups who use the church building on an ongoing basis.

Again this year, the members of the Property Ministry Team have appreciated the assistance and support they have received in carrying out its work. Several members of the congregation and the committee, as well as area residents have enabled us to carry out our work by volunteering their time and talents.

Blessings, for 2022.

Submitted with Thanks, by: The Property Ministry Team: Bruce Parkin, Dale Murray, Larry Broome, Barry Rawn (chair).

Social Justice and Outreach Report - 2021

Social Justice and Outreach Team: Marion Loree/Lynda Goy-Flint, Jane O’Leary, Shawna Mallory-Dunsmore, Heather Halls, Martha Duncan, Marg Frayne (stepped down in September)

Our team’s initial goal this year was to help those in need among our church community as well as others in the community of Centre Wellington. Many have been isolated physically because of the pandemic, perhaps most significantly, seniors. Young parents and Youth who depend on social connections have been greatly impacted. In light of this we wanted to make information about community supports and services available. We also felt that it would be important to offer opportunities to our members and others to reconnect.

Throughout the Winter and Spring our team arranged for several community groups and individuals to share virtual presentations during our worship services. The presentations, which can still be viewed on **YouTube**, include the following:

February 28: Community Resource Centre (CRC); Ron MacKinnon presented an overview of services provided.

March 21: VON; Kelly Ellis presented a summary of services provided.

Anne Turner presented initiatives of St. James Anglican Church to help the community, including A Community Garden, SMART, CW Meals to Go.

April 29: CMHA; Helen Fishburn, CEO of Waterloo/Wellington spoke about Mental Health challenges individuals in our area are facing and what supports and services are provided by CMHA.

May 30: IYSN; Cindy Forsythe spoke about the Integrated Youth Services Network and its new location in Fergus.

Our team also decided that it was very important to offer learning opportunities to our church community, and others, about our Indigenous Peoples’ history, struggles and healing. We discussed ways to do so and established a date in the New Year to begin a book study of Seven Fallen Feathers, led by Reverend Lynda.

During the Fall we encouraged congregants to continue to donate to the Food Bank and to support Pay It Forward and “buy” a vaccine for someone in another country. We encouraged members to bring a friend in October in an attempt to reconnect with others.

During Advent we supported the Children’s Foundation by participating in the Adopt-a-Family programme. Opportunities to give to Gifts-with-Vision were shared. Working with Kids Church, we collected mittens, hats and socks on our Mitten Tree and collected many gifts on White Gift Sunday. We continue to share Minute for Mission during our worship services.

Stewardship Committee Report 2021

This has been a most difficult year for everyone. Unfortunately, Covid 19 has made 2021 a year much like the last. Fortunately, we have survived.

Due to the Covid 19 pandemic and the closure of the building for part of the year, we held no meetings.

Finding sufficient finances are an ongoing challenge here at Melville. We continue to look for more convenient ways for people to donate. We continued to promote the PAR (Pre-authorized Remittance) programme. We remind all members to examine their PAR contributions and if able, please add a little more. If you are not on PAR, please consider doing so. Our expenses continue during these trying times. Ralph Rainford is the PAR representative if you wish to join or have questions. We have also added other ways for people to donate. These are explained fully on our website.

In the late fall, Eleanor Johnston, Ralph Rainford and Allan Hons met on numerous occasions to begin a different form of fund raising aimed at former members and people in the community who use our building for different events. The concept was to encourage people to donate on a regular basis, i.e. \$5.00 per month through the online givings programme. We are seeing some returns from our idea.

Stewardship assists committees here at Melville in finding new members. As you read this, we will continue to fill any vacancies on committees. We ask that you think seriously about your talents, and volunteer to help where you are able. Thanks to the chairpersons of each committee for agreeing to continue on for another year. A special thanks to Allan Hons for agreeing to continue as Chair of Council for yet another year.

Another role that we have is to look after subscriptions for the United Church magazine, “Broadview.” Please consider signing up for this wonderful magazine. Contact Ralph Rainford for details.

Again this year, Stewardship worked closely with the Property Committee painting parts of the building.

Until our closing of worship services for a time early in the year due to the Covid 19, Stewardship continued with the task of finding Sunday morning Welcomers to greet people as they arrive. To assist the Finance Committee we also looked after finding Counters. This has been another challenging year for everyone throughout the world including the people of Melville. Thank you for everything you have done and keep up the great work.”

Respectfully submitted, Ralph Rainford, Chairperson

Along with Eleanor Johnston, Mary Lloyd, Sarah McLean and June Sulley

2021 in the Garden - Thyme with God

This past year was a special time in the garden. We are thankful that we have this space to share with our Melville community. The garden team worked hard last year in growing vegetables for the CW Food Bank but also in the rest of the garden tending the flowers and shrubs. Weather (as always) played a large role in our growing season from a brutal snowstorm in late May to a wonderfully mild fall.

We are so pleased that the weather cooperated for Marian’s outdoor retirement celebration in June! The garden was also available for outdoor gatherings throughout the summer as well as for those who visit our bench to watch the squirrels and enjoy the space.

Special thanks go out to the wonderful property team who was instrumental in installing the walkway! A big shout-out to those who donated seeds, plants, and mulch, especially after we lost plants in the snowstorm - thank you to West Coast Seeds (Kaillie), Jen Auger, Eleanor Steepe (Linda Mae’s Mom) and Don Grant.

Our tomato harvest this year came from 25 wonderful plants that were grown from seed - they love growing beside the stone church! Our favourites are the San Marzano plum tomatoes as well as the Rapunzel cherry tomatoes. We tried our hand at vertical growing and were pleased with the cucumber harvest and hope to try that again in 2022.

We also grew herbs, kale, asparagus, lettuce, peas, radishes, beans, carrots, peppers, onions, potatoes and we can’t forget those yummy raspberries. All of our garden blessings were delivered weekly to the Food Bank in Fergus. The volunteers that greet us are always curious about what harvest we are bringing them. We love their reaction when we deliver our amazing garlic! We donated over 100 heads of garlic in addition to the bulbs that were planted this fall for the 2022 harvest.

Thank you again to everyone who donated their time and gifts. We are thankful for this special space and your donations help keep it going! We invite you to visit and enjoy the garden. It is a lovely area to sit and enjoy a few moments of quiet. We welcome you to join us weekly for conversation, watering and a little bit of weeding during the growing season.

See you in the garden!

Kaillie, Shawna, Lauren, Barry, and Linda Mae

United Church Women (UCW) report for 2021

The year 2021 was similar to 2020 with the church being closed for part of the year because of the Covid pandemic.

UCW members and friends made meat pies in December, and we sold all of them. We were able to use some of the funds we had in reserve to make our regular donations of \$4000 to the general fund, \$2000 to mission and service, and \$1000 to several community organizations, including the food bank. We also contributed to a replacement dishwasher in the main kitchen.

The executive for 2021-2022 includes: Co-chairs Eleanor Johnston and Lorri Wright; Treasurer Gwen Swift; Catering: Morven McCorquodale; meat pies: Marg Frayne; unit reps: Peggie Dickie and Marg Frayne. We were sad to lose long-time member Doreen Ecclestone who died in December at the age of 89. She will be missed.

Submitted by Lorri Wright

UCW FINANCIAL REPORT

Year End 2021

Balance as at Jan 1, 2021 \$ 13,206.89

Income

Donation \$ 480.00

Envelope Givings \$ 58.25

Catering \$ 1,040.00

Meat Pies \$ 1,991.00

Total Income \$ 3,569.25

Expenses

Catering/Meat Pies \$ 812.40

Kitchen Dishwasher \$ 2,260.00

Mission & Service \$ 2,000.00

Donations to Local Groups \$ 600.00

Presbyterial \$ 129.50

Melville Church \$ 4,000.00

Bank Cheques/Charges \$ 163.78

Total Expenses \$ 9,965.68

Balance as at December 31, 2021 \$ 6,810.46

Submitted by Gwen Swift

UCW Treasurer

Western Ontario Waterways Report 2021

The Western Waterways Region of the United Church of Canada is formed by several Presbyteries including the former Waterloo Presbytery.

The Region provided a representative to the Search Committee that was formed at Melville, in order that a call be issued to a new minister following the retirement of Rev. Marion Loree. He attended the meetings of the Search Committee virtually and provided guidance to the committee. An extensive profile of Melville was developed following the format provided by the Region.

In November, Melville was chosen to provide a church setting for the Ordination and Commissioning of candidates for ministry for the Region. Rev. Goy-Flint was honored to deliver the message at the service.

General Council of the United Church of Canada will take place virtually. The first session began February 13th, 2022 and will take place periodically until August 7th, 2022. It is available at <https://generalcouncil44.ca>. United Church members can attend as visitors free of charge. You can join a discussion of the council in the 'GC 44 Conservations' group. The General Council sessions were to be held in person in Calgary this August, but the virtual format will allow greater participation from the membership at large.

David Gohn

Worship and Music Ministry Team Annual Report 2021

Hello Dear Melville Church Family

December 2020 we were faced with the necessity of discontinuing in person Worship and reverted back to virtual Worship services, with Melville remaining closed until September 12th, 2021.

Looking back over the Worship and Music Committee reports for 2021 to Church Council, a lot has been accomplished.

The year in review:

Audio Visual Update:

- Purchased a new video camera, and all the supporting equipment necessary to allow Melville to live stream the worship services.
- An application for a grant for this equipment was completed with supporting documents and sent to the United Possibilities Fund, and I am pleased to say that Melville was granted \$4,000.00 to put towards this project.

The Organ

- Dodington and Dodington Organ company spent several weeks cleaning our organ and at the same time a new transformer for the chimes was installed. Our Organist, Colleen Weber is very pleased, as a result of having the organ cleaned, the performance of our beautiful organ has improved.

The Virtual Journey

- Rev. Marion Loree, Colleen Weber, Suzanne Flewelling, Kid's Church and Youth with the assistance of Martha Duncan worked hard to facilitate interesting and informative virtual services. From time to time the Social Justice Committee arranged for representatives from the various Community Service groups to share the services that are available and the work they do with the residents in our community.
- During the time Melville was closed each Thursday evening the worship leader, musicians, sound technician and camera operator assembled to record the service for Sunday. It certainly was a time of learning to become familiar of how to use our new equipment and produce results that would be acceptable to people viewing the service on Sunday. We had an interesting time and a lot of laughs.

Rev. Marion Loree Retires

- The Worship and Music Committee along with the Chair of Church Council were on hand when Marion recorded her last service before she retired.

Allan Hons offered words of congratulations and the committee presented Marion with a bouquet of flowers.

Pulpit Supply

- For July, August and part of September We were grateful to Rev. Steve Huntley, Rev. Tom Watson and Ruth Cooke who offered pulpit supply during that time.

A new Chapter begins for Melville

- After being closed for almost 9 months, on September 12th Melville opened for in person worship and that day we welcomed our new Minister, Rev. Lynda Goy Flint. Rev. Lynda, while a student at Emmanuel College, provided Pulpit Supply for several Sunday services at Melville during 2011 and 2012. Melville is truly blessed that Rev. Lynda accepted the Call to Melville and we look forward to her leadership as we explore our faith and attempt to seek wisdom as followers of Jesus.
- Since that time, we have celebrated, the Sacrament of Communion, Thanksgiving, our 176th Anniversary, Advent and Christmas. After two years it was a thrill to see our sanctuary fully decorated for Christmas and to see the Kid's Church presentation, hear the Melville Choir, Men's Chorus and Spirit Sings provide the Melville Community with some very special Christmas music.

Special thankyou to the Melville Church Family for all your prayers and work that make for a successful church community.

I lift up: Our Minister, Rev. Lynda Goy Flint; Colleen Weber, Organist and Adult Choir leader; Suzanne Flewelling who works with Spirit Sings and the two small vocal groups; Martha Duncan, Kid's Church and Youth Leader; and Barry Rawn, Manager of Tech for Melville.

We are now ready to go forth into 2022 open to what God will reveal to us. May God Bless each one.

Lillian Gohn, Chair

Board of Trustees Annual Report - 2021

Members Norm Porritt (Chair), Gwen Swift (Secretary/Treasurer)
Richard Wright, Graeme Chalmers, John Cuming, Don Grant

Insurance

Insurer Royal & Sun Insurance Co. of Canada & North Bridge Insurance
Agent Rafferty Insurance
Carrier General Insurance Plan for The United Church of Canada
Premium For church building, contents, etc.

Total insurance premiums for 2021	21,108
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Coverages

Limits of Liability - property of every description	8,400,000
Boiler and Machinery	5,000,000
Crime Insurance - total coverage	300,000
Commercial General Liability	15,000,000

Note: most insured items carry a deductible ranging from \$100 to \$5,000

Assets

Beatty Endowment	235,629
Housing Investment - Sale of Manse	221,196
Memorial Fund	18,499
Manulife Savings - account closed in 2021	-
Chequing Account	8,007
Total Assets at December 31, 2021	483,331

Beatty Endowment

Balance as at January 1, 2021	233,625
Disbursements	(22,000)
Increase (decrease) in market value	24,004
Balance as at December 31, 2021	235,629

Housing Investment

Balance as at January 1, 2021	203,348
Disbursements	(9,600)
Increase (decrease) in market value	27,448
Balance as at December 31, 2021	221,196

Board of Trustees Annual Report - 2021 - cont'd

Memorial Fund

Balance as at January 1, 2021		12,094
Donations		24,499
Disbursements - 2021 donations		(12,073)
Disbursements - Survey fees		(6,000)
Increase (decrease) in market value		(21)
Balance as at December 31, 2021		18,499

Manulife Savings

Balance as at January 1, 2021		4,367
Disbursements - closed account		(4,362)
Disbursements - bank fee		(10)
Interest Earned		5
Balance as at December 31, 2021		0

Chequing Account

Balance as at January 1, 2021		17,358
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Income

Housing Allowance	9,600	
Beatty Endowment	22,000	
Manulife - closed account	4,362	
Memorial Fund	24,499	60,461

Disbursements

Housing Allowance - to Melville general account	(9,600)	
Memorial Fund - to Melville general account	(18,499)	
Other - to Melville general account	(28,424)	
Hub insurance premiums	(13,156)	
Bank Charges	(133)	(69,812)
Balance as at December 31, 2021		8,007

Members

2022

Norm Porritt (Chair), Eleanor Johnston (Secretary/Treasurer)
Richard Wright, Graeme Chalmers, John Cuming, Don Grant

Financial Committee Report For 2021

For the year 2021, due to Covid restrictions Melville did not have in person Sunday services for several months, however, church services were provided virtually for members to worship and keep connected to Melville.

I will provide you with a rundown of financial activities and decisions that were made this past year:

- As a church congregation we received over \$13,000 in wage subsidies from the Government COVID relief fund.
- From the government's CEBA (Canadian Emergency Business Account) we applied and received a total of \$80,000 of loans with a total forgivable amount of \$30,000.
- From the government's CEBA program for small business and churches, the repayment has been extended to Dec. 31, 2023, and plans are in process to begin paying back the \$40,000 loan.
- As the building was closed for a portion of the winter of 2020-2021, the cost of heat and hydro were considerably lower.
- The audio/visual budgeted amount of \$10,000 is recorded on the balance sheet as a capital project, and I am pleased to report that we received a grant of \$4,000.00 from the United Possibilities Fund.
- At year end the Building Fund Campaign has received just under \$3,000. This Campaign is a new initiative encouraging the community to assist Melville United Church with capital projects – stained glass window repairs, roof repairs and repointing the stonework. Melville Church building is considered to be an important landmark having existed for almost 125 years.
- The estimated cost of these two large capital projects is estimated: stonework repointing at \$42,000 and the flat roof repair at \$40,000.

A deficit budget has been presented. Taking into consideration, COVID restrictions being gradually lifted, there should be a gradual return of the congregation to in church worship and an increase of weekly offerings is anticipated as well as revenue from the rentals and the resumption of fundraising initiatives should increase the revenue for 2022.

The Finance Committee and Church Council offer a special thank you for financial contributions and the various volunteers their time for the well being of Melville United Church.

Thank you to treasurer, Kaillie Rawn for her good work and her guidance and assistance that she offered to the Finance Committee.

David Gohn, Norm Porritt
Members of the Finance Committee

Melville United Church
Balance Sheet
As of 31 December 2021

	31 Dec 21	31 Dec 20	31 Dec 19
ASSETS			
Current Assets			
Chequing/Savings			
1100 · CIBC General Fund	124,812.65	98,447.27	105,212.97
Total Chequing/Savings	124,812.65	98,447.27	105,212.97
Other Current Assets			
1300 · Accrued Receivables	0.00	27,333.00	800.00
1402 · HST Recoverable-	7,045.47	3,583.27	2,670.53
Total Other Current Assets	7,045.47	30,916.27	3,470.53
Total Current Assets	131,858.12	129,363.54	108,683.50
Other Assets			
1600 · Capital Assets			
1603 · Grand Piano	14,999.43	14,999.43	14,999.43
1604 Stain Glass Windows - Capitalized	0.00	0.00	3,829.00
1605 · Yamaha Keyboard	529.00	529.00	529.00
Total 1600 · Capital Assets	15,528.43	15,528.43	19,357.43
Total Other Assets	15,528.43	15,528.43	19,357.43
TOTAL ASSETS	147,386.55	144,891.97	128,040.93
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	7,924.72	7,411.70	4,282.29
Total Accounts Payable	7,924.72	7,411.70	4,282.29
Other Current Liabilities			
2009 · Camp Funds			
2009-01 · Annual Congregational Camps	806.06	806.06	806.06
Total 2009 · Camp Funds	806.06	806.06	806.06
2014 Mission & Service Fund	50.00		
2015 · Leadership Fund	1,742.41	1,742.41	1,742.41
2016 · Building Fund	2,925.50	0.00	0.00
2200 · GST Payable	0.00	(316.93)	(316.93)
2700 · CERB Loan	40,000.00	30,000.00	0.00
Total Other Current Liabilities	45,523.97	32,231.54	2,231.54
Total Current Liabilities	53,448.69	39,643.24	6,513.83
Total Liabilities	53,448.69	39,643.24	6,513.83
Equity			
2900 · Retained Earnings - Operating	78,331.60	77,606.40	69,923.46
2902 · Retained Earnings - Capital			
2902-2 Fellowship Hall Floor	0.00	0.00	(1,198.65)
2902-4 · Capital Reserve	7,319.15	25,932.23	26,725.77
2902-5 · Garden	1,008.72	985.23	1,126.37
2902-7 · Stain Glass Windows	223.67	0.00	18,061.08
2902-8 Flooring Updates	0.00	0.00	(793.54)
Total 2902 · Retained Earnings - Capital	8,551.54	26,917.46	43,921.03
Net Income	7,055.05	725.20	7,682.94
Total Equity	93,938.19	105,249.06	121,527.43
TOTAL LIABILITIES & EQUITY	147,386.88	144,892.30	128,041.26

Melville United Church
Income & Expense Budget Performance
January 2019 through December 2021

	Jan - Dec 19	Jan - Dec 20	Jan - Dec 21	2021 Budget	2022 Budget
Revenue					
3000 · Givings - Received					
3010 · Envelopes - General Fund					
3010-01 · Budget Fulfillment	5,840.00	0.00	0.00		
3010-02 · 175th Anniversary	0.00	3,100.00	0.00		
3010 · Envelopes - General Fund	117,499.03	116,824.02	133,006.36	130,000.00	130,000.00
Total 3010 · Envelopes - General Fund	123,339.03	119,924.02	133,006.36	130,000.00	130,000.00
3020 · One time Gifts	2,586.91	2,740.91	2,500.01	2,500.00	2,500.00
3040 · Miscellaneous Contributions	250.00	300.00	2,837.50		
3050 · Memory Angels - Received	0.00	0.00	895.00		
Total 3000 · Givings - Received	126,175.94	122,964.93	139,238.87	132,500.00	132,500.00
3100 · Givings - Not Received					
3110 · Loose Offering	1,769.98	242.45	219.00	500.00	300.00
3120 · Trustees	0.00	6,825.28	6,424.05		
3125 · Trustees Housing Allowance	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
3130 · U.C.W.	4,000.00	4,553.06	4,000.00	4,000.00	4,000.00
3150 · Miscellaneous	20.00	0.00	50.85		
Total 3100 · Givings - Not Received	15,389.98	21,220.79	20,293.90	14,100.00	13,900.00
3260 · Special Events					
3262 · Special Events - Other	0.00	0.00	0.00	5,000.00	10,000.00
3263 · Concerts	3,472.20	282.80	0.00		
3266 · Church Calendar Sales	0.00	50.00	0.00		
3268 · Coffee Hour	511.71	136.00	0.00		
3270 · Pancake supper	1,115.65	1,236.66	0.00		
3271 · Garage Sale	5,473.42	0.00	7,935.25		
3273 · Fall Festival	4,346.03	0.00	0.00		
3274 · Memory Angels	880.00	105.00	0.00		
3278 · Bake Sale	0.00	0.00	1,586.00		
Total 3260 · Special Events	15,799.01	1,810.46	9,521.25	5,000.00	10,000.00

Income & Expense Budget Performance - Continued

	Jan - Dec 19	Jan - Dec 20	Jan - Dec 21	2021 Budget	2022 Budget
3300 · Operations Revenue					
3310 · Rentals	36,488.16	8,292.00	10,847.32	15,000.00	21,600.00
3320 · Broadview Magazine Receipts	625.00	750.00	625.00		
3340 · Interest Revenue	1.29	11.11	0.00		
3350 · Rebates	0.00	2,680.00	0.00		
Total 3300 · Operations Revenue	37,114.45	11,733.11	11,472.32	15,000.00	21,600.00
3600 · Covid-19 Subsidy & Gov't Grants					
3610 · Temporary Wage Subsidy (TWSE)	0.00	1,639.80	0.00		
3620 · Canada Emergency Wage Subsidy	0.00	24,123.99	13,975.44	12,000.00	
3630 · CEBA Grant	0.00	10,000.00	10,000.00	10,000.00	
Total 3600 · Covid-19 Subsidy & Gov't Grants	0.00	35,763.79	23,975.44	22,000.00	0.00
Total Revenue	194,479.38	193,493.08	204,501.78	188,600.00	178,000.00
Gross Revenue	194,479.38	193,493.08	204,501.78	188,600.00	178,000.00
Expense					
4000 · Staffing Costs					
4010 · Salaries					
4010-01 · Music Leadership	21,750.00	18,050.00	18,500.00	18,500.00	21,250.00
4010 · Salaries - Other	65,304.43	85,583.80	83,542.55	77,916.00	98,499.00
Total 4010 · Salaries	87,054.43	103,633.80	102,042.55	96,416.00	119,749.00
4013 · Custodial Service	15,538.00	5,261.50	6,834.00	14,900.00	15,500.00
4014 · Treasurer Honorarium	0.00	2,400.00	2,400.00	2,400.00	2,400.00
4040 · Travel	676.21	170.10	20.50	750.00	500.00
4051 · Staff Telephone	780.00	810.00	720.00	750.00	720.00
4060 · Conference/Seminar&Training	542.50	540.00	(205.01)	1,010.00	1,143.00
4061 · Books/Subscriptions	194.29	132.21	652.73		500.00
4070 · Supply Ministry	5,081.34	4,565.03	3,552.46	5,000.00	2,300.00
4071 · Supply Secretary	2,873.00	0.00	0.00	650.00	900.00
4080 · Music Supply	2,500.00	300.00	1,350.00	900.00	900.00
Total 4000 · Staffing Costs	115,239.77	117,812.64	117,367.23	122,776.00	144,612.00
4100 · Staff Service Costs					
4110 · Employment Insurance	1,201.19	1,643.58	1,606.95	1,184.00	1,802.00
4120 · C.P.P.	2,388.31	3,533.76	3,592.34	3,628.00	4,706.00
4140 · W.S.I.B.	522.21	523.43	541.10	600.00	700.00
4150 · U.C.C. Group Insurance	3,421.37	5,234.89	5,998.02	5,904.00	8,795.00
4160 · U.C.C. Pension	4,696.98	6,563.05	6,297.27	5,991.00	7,763.00
4170 · ADP Charges	549.82	602.82	946.86	650.00	650.00
Total 4100 · Staff Service Costs	12,779.88	18,101.53	18,982.54	17,957.00	24,416.00

Income & Expense Budget Performance - Continued

	Jan - Dec 19	Jan - Dec 20	Jan - Dec 21	2021 Budget	2022 Budget
4500 · Directed Expenses					
4510 · UCC Assessment	9,668.00	4,636.90	12,135.81	12,485.54	6,938.81
Total 4500 · Directed Expenses	9,668.00	4,636.90	12,135.81	12,485.54	6,938.81
5000 · Church Facilities					
5010 · Heat & Hydro	17,155.17	20,066.20	8,819.20	20,000.00	20,000.00
5030 · General Maintenance					
5030-01 · Church Fix ups	701.22	2,502.68	1,100.23	3,000.00	5,800.00
5030 · General Maintenance - Other	4,147.22	4,505.90	1,943.61	18,000.00	18,600.00
Total 5030 · General Maintenance	4,848.44	7,008.58	3,043.84	21,000.00	24,400.00
5040 · Boiler Maintenance	4,623.51	3,263.50	11,798.75	6,000.00	6,000.00
5060 · Custodial Supplies	3,467.44	780.33	1,396.63	3,200.00	3,200.00
5070 · Grounds Maintenance	5,122.52	4,483.45	3,315.58	5,500.00	5,500.00
Total 5000 · Church Facilities	35,217.08	35,602.06	28,374.00	55,700.00	59,100.00
6000 · Church Office					
6009 · Office Equipment	0.00	1,095.47	1,033.07	1,000.00	1,000.00
6010 · Equipment Lease	767.04	1,019.32	1,019.32	1,050.00	1,100.00
6020 · Copier Supplies	135.39	148.60	114.12	150.00	1,500.00
6030 · Telephone Service	2,158.00	1,986.57	1,994.03	2,000.00	2,000.00
6070 · Bank Charges	58.50	19.00	45.00	40.00	40.00
6090 · General Supplies	1,721.14	2,228.78	1,988.20	2,200.00	2,200.00
6100 · Advertising	177.64	268.17	0.00	300.00	300.00
6110 · Postal Service	389.04	386.75	616.64	500.00	500.00
6120 · Bulletins	284.22	160.43	9.05	150.00	150.00
6130 · PAR Service Charges	318.00	325.00	306.50	350.00	350.00
6140 · Broadview Magazine Expense	752.21	750.00	700.00	750.00	750.00
6150 · Givings Envelopes	310.27	350.29	369.02	300.00	300.00
6180 · Internet	1,244.62	865.17	815.26	800.00	850.00
6190 · Software	0.00	839.33	226.00	2,000.00	1,000.00
Total 6000 · Church Office	8,316.07	10,442.88	9,236.21	11,590.00	12,040.00

Income & Expense Budget Performance - Continued

	Jan - Dec 19	Jan - Dec 20	Jan - Dec 21	2021 Budget	2022 Budget
8000 · Committee Expenses					
8010 · Music Supplies	466.47	330.31	410.00	650.00	1,210.00
8020 · Worship Supplies	580.60	1,509.29	138.23	1,750.00	1,400.00
8030 · Faith Formation	467.90	850.06	544.11	1,000.00	1,000.00
8040 · Organ & Piano Maintenance	1,130.19	878.15	1,540.23	1,180.00	1,180.00
8050 · Audio/Visual Maintenance	211.13	204.13	0.00	10,750.00	250.00
8070 · Council Executive					
8070-02 · 175 Anniversary	0.00	797.80	0.00		
8070 · Council Executive - Other	728.92	504.85	7,056.13	750.00	750.00
Total 8070 · Council Executive	728.92	1,302.65	7,056.13	750.00	750.00
8080 · Communications Committee	0.00	0.00	96.36	150.00	150.00
8100 · Social Justice Team	782.50	550.00	50.00	750.00	750.00
8110 · Stewardship	0.00	0.00	541.01	300.00	250.00
8130 · Pastoral Care	295.70	447.38	586.55	500.00	500.00
8140 · Ministry & Personnel	530.00	0.00	280.32	450.00	450.00
8141 · Search Committee	157.98	0.00	0.00	250.00	
8160 · Fun & Funds	224.25	99.90	108.00	250.00	250.00
8180 · Western Ontario Waterways	0.00	0.00	0.00		
Total 8000 · Committee Expenses	5,575.64	6,171.87	11,350.94	18,730.00	8,140.00
Total Expense	186,796.44	192,767.88	197,446.73	239,238.54	255,246.81
Net Income (Deficit)	7,682.94	725.20	7,055.05	(50,638.54)	(77,246.81)
Mission and Service	19,269.82	19,565.18	17,951.68		20,000.00
Capital Projects					
Balance January 1, 2021	0.00	985.23	0.00	0.00	25,932.23
Funds In	6,972.00	1,296.81	4,326.26	4,000.00	35,208.15
2902-4 Capital Reserve	11,578.63			7,034.45	(18,613.08)
Expenses	(18,550.63)	(1,273.32)	(4,102.59)	(11,034.45)	0.00
Balance December 31, 2021	0	1008.72	223.67	0	7319.15
					8551.54
Capital Projects Budget 2022					
Repointing Building Stonework	42,000.00				
Repair of Flat Roofs	40,000.00				
Longterm Building Repairs	3,000.00				